

# Performance Dashboard

Local Unit Name: City of Iron Mountain
Local Unit Code: 222010

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual Governmental Fund expenditures per capita	\$913	\$861	↓ -5.7%	Positive
Fund Balance as % of annual General Fund expenditures	38.9%	43.8%	12.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	847%	850%	0.4%	Neutral
Debt burden per capita	\$424	\$379	-10.6%	Positive
Percentage of road funding provided by the General Fund	8.4%	5.7%	-31.4%	Neutral
Ratio of pensioners to employees	2.18	2.13	-2.4%	Positive
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	0.0%	Neutral
Average age of critical infrastructure (years)	19.0	18.5	-2.6%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	16	20	26.4%	Negative
Property crimes per thousand	27	34	24.9%	Negative
Traffic injuries or fatalities	53	24	-54.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	1.6%	2.0%	22.3%	Neutral
Acres of parks per thousand residents	20.1	20.1	0.3%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!